

Temp. Ord. No. 1823  
12/7/23  
2/14/24

**CITY OF MIRAMAR  
MIRAMAR, FLORIDA**

**ORDINANCE NO. 24-06**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF MIRAMAR, FLORIDA, APPROVING THE SECOND AMENDMENT OF THE FISCAL YEAR 2024 OPERATING AND CAPITAL IMPROVEMENT PROGRAM BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, based upon the periodic review and analysis of current budgetary commitments and obligations, the projected needs and requirements of the City and the recommendations of the City Manager, and with the concurrence of the Finance Director as to Accounting Principles, it is deemed necessary to adjust, amend, and implement the Fiscal Year 2024 Operating and Capital Improvement Program Budget; and

**WHEREAS**, the proposed amendment to the Fiscal Year 2024 Operating and Capital Improvement Program Budget is set forth in Exhibits "A-G", attached hereto and made a part hereof; and

**WHEREAS**, Section 2-203(a) of the City Code provides that "if during the fiscal year, revenues in excess of those estimated in the budget are available for appropriation, the City Commission may make supplemental appropriations for the year up to the amount of such excess"; and

Ord. No. 24-06

Temp. Ord. No. 1823  
12/7/23  
2/14/24

**WHEREAS**, this Ordinance will provide funds for additional new projects and unanticipated expenses, as well as for projects that have been previously approved; and

**WHEREAS**, the City Manager and the Management & Budget Director recommend approval of this Ordinance, providing funds for additional new projects and unanticipated expenses, as well as for projects that have been previously approved; and

**WHEREAS**, the City Commission deems it to be in the best interest of the citizens and residents of the City of Miramar to amend to approve the second amendment of the Fiscal Year 2024 operating and capital improvement budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF MIRAMAR, FLORIDA, AS FOLLOWS:**

**Section 1:** That the foregoing “**WHEREAS**” clauses are ratified and confirmed as being true and correct and are made a specific part of this Ordinance.

**Section 2:** That it approves the amendment of the Fiscal Year 2024 Operating and Capital Improvement Program Budget as set forth in Exhibits “A-G”, attached hereto and made a part hereof.

**Section 3:** If any clause, section, or other part or application of this Ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid,

Temp. Ord. No. 1823  
12/7/23  
2/14/24

such unconstitutional or invalid part or application shall be considered as eliminated and shall not affect the validity of the remaining portions or applications, which shall remain in full force and effect.

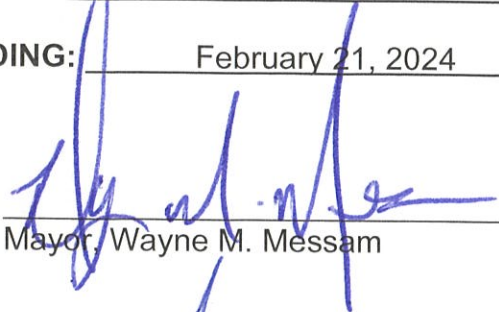
**Section 4:** That the appropriate City officials are authorized to do all things necessary and expedient to carry out the intent and purpose of this Ordinance.

**Section 5:** That this Ordinance shall take effect immediately upon its adoption on second reading.

Temp. Ord. No. 1823  
12/7/23  
2/14/24

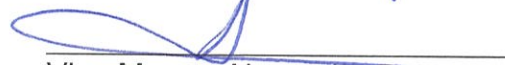
**PASSED FIRST READING:** \_\_\_\_\_ January 24, 2024 \_\_\_\_\_

**PASSED AND ADOPTED ON SECOND READING:** \_\_\_\_\_ February 21, 2024 \_\_\_\_\_



\_\_\_\_\_

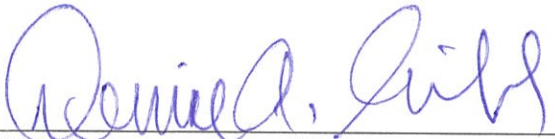
Mayor, Wayne M. Messam



\_\_\_\_\_

Vice Mayor, Alexandra P. Davis

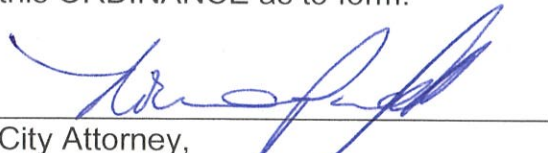
ATTEST:



\_\_\_\_\_

City Clerk, Denise A. Gibbs

I HEREBY CERTIFY that I have approved  
this ORDINANCE as to form:



\_\_\_\_\_

City Attorney,  
Austin Pamies Norris Weeks Powell, PLLC

<u>Requested by Administration</u>	<u>Voted</u>
Commissioner Winston F. Barnes	Yes
Commissioner Maxwell B. Chambers	Yes
Commissioner Yvette Colbourne	Yes
Vice Mayor Alexandra P. Davis	Yes
Mayor Wayne M. Messam	Yes

CITY OF MIRAMAR  
 EXHIBIT "A"  
 BUDGET REVISION  
 GENERAL FUND (001)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
<b>SOURCE OF FUNDS</b>				
APPROPRIATION OF FUND BALANCE	APPROPRIATION OF FUND BALANCE	001-00-000-000-000-	399999-	\$ 1,466,500
	<b>TOTAL SOURCE OF FUNDS</b>			<b>\$ 1,466,500</b>
<b>USE OF FUNDS</b>				
<b><u>BUILDING, PLANNING &amp; ZONING</u></b>				
PERSONNEL SERVICES	PERSONNEL SERVICES	001-41-401-515-000-	601200-	\$ 65,000
PERSONNEL SERVICES	PERSONNEL SERVICES	001-41-404-524-000-	601200-	80,000
OPERATING EXPENSE	PROFESSIONAL SERVICES-OTHER	001-41-401-515-000-	603190-	275,000
OPERATING EXPENSE	CONTRACTUAL SERVICES-OTHER	001-41-404-524-000-	603400-	460,000
OPERATING EXPENSE	SOFTWARE LICENSE & MAINTENANCE	001-41-404-524-000-	603425-	281,000
OPERATING EXPENSE	OFFICE SUPPLIES	001-41-100-559-000-	605100-	5,000
OPERATING EXPENSE	OFFICE SUPPLIES	001-41-404-524-000-	605100-	1,500
OPERATING EXPENSE	NONCAP EQUIPMENT (LESS THAN 5000)	001-41-404-524-000-	605251-	24,000
DEPT. CAPITAL OUTLAY	FURNITURE & FIXTURES	001-41-404-524-000-	606405-	275,000
	<b>TOTAL BUILDING, PLANNING &amp; ZONING</b>			<b>\$ 1,466,500</b>
	<b>TOTAL USE OF FUNDS</b>			<b>\$ 1,466,500</b>

CITY OF MIRAMAR  
 EXHIBIT "B"  
 BUDGET REVISION  
 2017 CIP LOAN FUND (389)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
<b>USE OF FUNDS</b>				
<b>CAPITAL IMPROVEMENT PROGRAM</b>				
<b>Closed-Circuit Television Security-Cameras Infrastructure Improvements (CIP Project #54024)</b>				
CIP	CIP-TECH SOFTWARE/HARDWARE	389-58-801-539-000-	606810-54024	\$ (30,000)
	TOTAL CLOSED CIR TELE SEC CAMERAS INFR			\$ (30,000)
<b>Audio Visual Upgrades for City Facilities (CIP Project #54023)</b>				
CIP	CIP-PROFESSIONAL FEES	389-58-800-539-000-	606515-54023	\$ 20,000
CIP	CIP-CONTINGENCY	389-58-800-539-000-	606520-54023	10,000
	TOTAL AUDIO VISUAL UPGR FOR CITY FAC			\$ 30,000
<b>TOTAL USE OF FUNDS</b>				\$ -

CITY OF MIRAMAR  
 EXHIBIT "C"  
 BUDGET REVISION  
 2022 CIP LOAN FUND (394)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
<b>USE OF FUNDS</b>				
<b>CAPITAL IMPROVEMENT PROGRAM</b>				
<b>Closed-Circuit Television Security-Cameras Infrastructure Improvements (CIP Project #54024)</b>				
CIP	CIP-CONTINGENCY	394-58-801-539-000-	606520-54024	\$ (17,100)
CIP	CIP-TECH SOFTWARE/HARDWARE	394-58-801-539-000-	606810-54024	(141,200)
<b>TOTAL CLOSED CIR TELE SEC CAMERAS INFR</b>				<b>\$ (158,300)</b>
<b>Audio Visual Upgrades for City Facilities (CIP Project #54023)</b>				
CIP	CIP-TECH SOFTWARE/HARDWARE	394-58-800-539-000-	606810-54023	70,000
<b>TOTAL AUDIO VISUAL UPGR FOR CITY FAC</b>				<b>\$ 70,000</b>
<b>SmartCity Surveillance System and Real Time Crime Center (RTCC) (CIP Project #54017)</b>				
CIP	CIP-IMPLEMENTATION FEES	394-58-802-536-000-	606517-54017	\$ 10,000
CIP	CIP-CONTINGENCY	394-58-802-536-000-	606520-54017	7,100
CIP	CIP-TECH SOFTWARE/HARDWARE	394-58-802-536-000-	606810-54017	71,200
<b>TOTAL RTCC</b>				<b>\$ 88,300</b>
<b>TOTAL USE OF FUNDS</b>				<b>\$ -</b>

CITY OF MIRAMAR  
EXHIBIT "B" "D"  
BUDGET REVISION  
CAPITAL PROJECTS FUND (395)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
<b>USE OF FUNDS</b>				
<b>CAPITAL IMPROVEMENT PROGRAM</b>				
<b>Shirley Branca Park Canopy Addition (CIP Project #51032)</b>				
CIP	CIP-PLAN/DESIGN/ENG	395-60-806-572-000-	606502-51032	\$ (10,000)
CIP	CIP-PERMITS	395-60-806-572-000-	606505-51032	(15,000)
CIP	CIP-CONSTRUCTION	395-60-806-572-000-	606510-51032	(175,000)
CIP	CIP-LANDSCAPING	395-60-806-572-000-	606513-51032	(10,000)
CIP	CIP-CONTINGENCY	395-60-806-572-000-	606520-51032	(10,000)
	<b>TOTAL SHIRLEY BRANCA PARK CANOPY ADD.</b>			<b>\$ (220,000)</b>
<b>Multi-Service Complex Security Fencing (CIP Project #52114)</b>				
CIP	CIP-PLAN/DESIGN/ENG	395-63-800-539-000-	606502-52114	\$ 30,000
CIP	CIP-CONSTRUCTION	395-63-800-539-000-	606510-52114	100,000
	<b>TOTAL MULTI-SRV COMPLEX SEC FENCING</b>			<b>\$ 130,000</b>
<b>Park Improvements-Various(CIP Project #51003)</b>				
CIP	CIP-CONSTRUCTION	395-60-800-572-000-	606510-51003	\$ 90,000
	<b>TOTAL PARK IMPROVEMENTS-VARIOUS</b>			<b>\$ 90,000</b>
<b>Vizcaya Park - Running Track (CIP Project #51036)</b>				
CIP	CIP-PRE-CONSTRUCTION	395-55-803-572-000-	606501-51036	\$ (5,000)
CIP	CIP-PLAN/DESIGN/ENG	395-55-803-572-000-	606502-51036	(80,000)
CIP	CIP-PERMITS	395-55-803-572-000-	606505-51036	(5,000)
CIP	CIP-CONTINGENCY	395-55-803-572-000-	606520-51036	(10,000)
	<b>TOTAL VIZCAYA PARK - RUNNING TRACK</b>			<b>\$ (100,000)</b>
<b>Town Center Colonnade (CIP Project #52115)</b>				
CIP	CIP-Construction	395-55-800-539-000-	606510-52115	\$ 100,000
	<b>TOTAL TOWN CENTER COLONNADE</b>			<b>\$ 100,000</b>
<b>Historic Miramar Aquatic Pool Renovation (CIP Project #51030)</b>				
CIP	CIP-FURNITURE, FIXTURES & EQUIP	395-60-805-572-000-	606511-51030	\$ (373)
CIP	CIP-CONTINGENCY	395-60-805-572-000-	606520-51030	(2,000)
	<b>TOTAL HISTORIC MIR AQUATIC POOL RENO</b>			<b>\$ (2,373)</b>
<b>Park Improvements-Various(CIP Project #51003)</b>				
CIP	CIP-CONSTRUCTION	395-60-800-572-000-	606510-51003	\$ 2,373
	<b>TOTAL PARK IMPROVEMENTS-VARIOUS</b>			<b>\$ 2,373</b>
<b>Playground Resurfacing (CIP Project #51021)</b>				
CIP	CIP-PERMITS	395-60-804-572-000-	606505-51021	\$ (2,500)
CIP	CIP-CONSTRUCTION	395-60-804-572-000-	606510-51021	(37,832)
	<b>TOTAL PLAYGROUND RESURFACING</b>			<b>\$ (40,332)</b>
<b>Ansin Track Resurfacing (CIP Project #51042)</b>				
CIP	CIP-CONSTRUCTION	395-60-800-572-000-	606510-51042	\$ 40,332
	<b>TOTAL ANSIN TRACK RESURFACING</b>			<b>\$ 40,332</b>
<b>TOTAL USE OF FUNDS</b>				<b>\$ -</b>



CITY OF MIRAMAR  
**EXHIBIT "C" "E"**  
 BUDGET REVISION  
 CONTRIBUTION IN AID OF CONSTRUCTION (CIAC) FUND (414)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
	<b>SOURCE OF FUNDS</b>			
APPROPRIATION OF FUND BALANCE	APPROPRIATION OF FUND BALANCE	414-00-000-000-000-	399999-	\$ 70,241
	<b>TOTAL SOURCE OF FUNDS</b>			<u>\$ 70,241</u>
	<b>USE OF FUNDS</b>			
<b>CAPITAL IMPROVEMENT PROGRAM</b>				
<b>Sustainable Renewable Energy &amp; Conservation Initiatives (CIP Project #52085)</b>				
CIP	CIP-PLAN/DESIGN/ENG	414-55-800-539-000-	606502-52085	\$ 70,241
	<b>TOTAL SUS. REN. ENERGY &amp; CONS. INITIATIVES</b>			<u>\$ 70,241</u>
	<b>TOTAL USE OF FUNDS</b>			<u>\$ 70,241</u>

CITY OF MIRAMAR

EXHIBIT "F"

BUDGET REVISION

ECONOMIC DEVELOPMENT FUND (006)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
<b>SOURCE OF FUNDS</b>				
APPROPRIATION OF FUND BALANCE	APPROPRIATION OF FUND BALANCE	006-00-000-000-000-	399999-	\$ 656,000
<b>TOTAL SOURCE OF FUNDS</b>				\$ 656,000
<b>USE OF FUNDS</b>				
<b>ECONOMIC DEVELOPMENT &amp; HOUSING</b>				
GRANTS & AIDS	ECONOMIC INCENTIVE	006-43-432-552-000-	608250-04304	\$ 656,000
<b>TOTAL ECONOMIC DEVELOPMENT &amp; HOUSING</b>				\$ 656,000
<b>TOTAL USE OF FUNDS</b>				\$ 656,000

CITY OF MIRAMAR

EXHIBIT "G"

BUDGET REVISION

STORMWATER MANAGEMENT FUND (415)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
<b>USE OF FUNDS</b>				
<b>NON-DEPARTMENTAL</b>				
APPROPRIATED FUND BALANCE	APPROPRIATED FUND BALANCE	415-90-000-590-000-	609990-	\$ (544,000)
	TOTAL NON-DEPARTMENTAL			\$ (544,000)
<b>CAPITAL IMPROVEMENT PROGRAM</b>				
<b>Historic Miramar Drainage Improvements-Phase V (CIP Project #52112)</b>				
CIP	CIP-PLAN/DESIGN/ENG	415-50-900-538-000-	606502-52112	\$ 500,000
	TOTAL HISTORIC MIRAMAR DRAINAGE IMPROVEMENTS-PHASE V			\$ 500,000
<b>Monarch Lakes Park (CIP Project #51007)</b>				
CIP	CIP-CONSTRUCTION	415-50-800-538-000-	606510-51007	\$ 44,000
	TOTAL MONARCH LAKES PARK			\$ 44,000
	<b>TOTAL USE OF FUNDS</b>			\$ -



**Capital Improvement Program (CIP)  
Project Request Form**  
(For Projects/Equipment Costing Over \$100,000 and Estimated Useful Life of Three Years or Greater)

				<b>Priority #</b>	
<b>Project Title:</b>	Multi-Service Complex Security Fencing				
<b>Responsible Department:</b>	Social Services	<b>Program:</b>	Senior Services		
<b>Project Manager:</b>	Support Services	<b>Project Location:</b>			
<b>Project Category:</b>	Public Buildings	<b>Project Type:</b>	Multi-Year		
<b>Project Number:</b>	To be assigned FY24 - 52114	<b>Estimated Useful Life (years):</b>	20		
<b>Criteria Type:</b>	Improve Existing Svcs/Infrastructure	<b>Projected Date of Completion:</b>	02/01/23		
<b>Funding Source/Fund Number(s):</b>	Funding To Be Determined \$130,000				

BUDGETED EXPENDITURE SCHEDULE							
Project Elements:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Five Year Total	Total Project Cost
606500-Land Acquisition	-	-	-	-	-	-	-
606501-Pre-Construction	-	-	-	-	-	-	-
606502-Plan/Design/Engineering	-	-	-	-	-	-	-
606505-Permits	-	5,000	-	-	-	5,000	5,000
606510-Construction	-	115,000	-	-	-	115,000	115,000
606511-Furniture/Fixture/Equip.	-	-	-	-	-	-	-
606513-Landscaping	-	-	-	-	-	-	-
606514-Vehicles	-	-	-	-	-	-	-
606515-Professional Fees	-	-	-	-	-	-	-
606517-Implementation Fees	-	-	-	-	-	-	-
606519-Contract Labor	-	-	-	-	-	-	-
606520-Contingency	-	10,000	-	-	-	10,000	10,000
606810-Technical Software/Hardware	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	<b>130,000</b>	-	-	-	<b>130,000</b>	<b>130,000</b>

**Project Description:**  
The Social Services Department's Senior Services & Senior Transportation programs are administered from the Multi-Service Complex (MSC). The program utilizes various sized buses that remain parked at MSC during non-use. Recent incidents of theft and vandalism have necessitated a plan to provide a secure location for the vehicles at MSC during non-use and the installation of security fencing. *The proposed scope of work will include +/- 800 Linear Feet of 6' to 8' Aluminum Picket Fencing and corresponding Gate Access.*

**Project Need/Justification/Benefits and Consequences of Delaying or Eliminating Project:**  
The Social Services Department is requesting installation of fencing at the Multi-Service Complex to secure the Senior Transportation Program vehicles during non-use. Two vehicles were vandalized (catalytic converter theft) resulting in repair expenses as well as loss of use awaiting repairs. Currently, vehicles are being secured at various City facilities during off-hours requiring shuttling drivers to these facilities to begin their routes. Senior Center programming is negatively impacted due to the added time needed to retrieve the buses from their storage location. Additionally, the number of senior programming hours is adversely impacted and in many instances reduced due to the storage location of the vehicles.

**List of Equipment:**

Funding Narrative:	
Fiscal Year	Funding Information:

Operational Impact Anticipated? Yes  No

If yes, this section must be completed for the requested project.  
 These are the on-going costs of the project per year once fully operational.

**Operational Impact Estimate: Increase/(Decrease) - Please use the attached sheet to provide supporting documentation.**

Annual Operating/Maintenance Elements:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Five Year Total	Future FTE'S/Cost
<b>No. of Additional FTE's Needed:</b>						0.0	
<b>Personnel Services:</b>	-	-	-	-	-	-	-
<b>Contract Services:</b>	-	-	-	-	-	-	-
<b>Fixed Costs:</b>	-	-	-	-	-	-	-
<b>Utility Costs:</b>	-	-	-	-	-	-	-
<b>Materials &amp; Supplies:</b>	-	-	-	-	-	-	-
<b>Equipment:</b>	-	-	-	-	-	-	-
<b>Other:</b>	-	-	-	-	-	-	-
<b>Revenues (\$):</b>	-	-	-	-	-	-	-
<b>Total Operational Impact Estimate:</b>	-	-	-	-	-	-	-

**Fund(s) That Will Be Impacted:**

**REVENUE/FUNDING SCHEDULE**

City Funding:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Five Year Total	Total Revenue
<b>General Fund-001</b>	-	-	-	-	-	-	-
<b>Police CIP Fund-380</b>							
<b>Fire and EMS CIP Fund-381</b>	-	-	-	-	-	-	-
<b>Street Construction Fund-385</b>	-	-	-	-	-	-	-
<b>Park Development Fund-387</b>	-	-	-	-	-	-	-
<b>Utility Fund-410</b>	-	-	-	-	-	-	-
<b>CIAC Fund-414</b>	-	-	-	-	-	-	-
<b>Stormwater Management Fund-415</b>	-	-	-	-	-	-	-
<b>Fleet Maintenance Fund-503</b>	-	-	-	-	-	-	-
<b>Information Technology Fund-504</b>	-	-	-	-	-	-	-
<b>Total City Funding:</b>	-	-	-	-	-	-	-

Grant Funding:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Five Year Total	Total Revenue
<b>Federal Grant Fund-162</b>	-	-	-	-	-	-	-
<b>State &amp; County Grant Fund-163</b>	-	-	-	-	-	-	-
<b>Total Grant Funding:</b>	-	-	-	-	-	-	-

Other Outside Funding:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Five Year Total	Total Revenue
<b>Bond Construction Fund-360/390</b>	-	-	-	-	-	-	-
<b>UT Constr. Bond Fund-411/413</b>	-	-	-	-	-	-	-
<b>G.O. Bond</b>	-	-	-	-	-	-	-
<b>Bank Loan</b>	-	-	-	-	-	-	-
<b>Total Other Outside Funding:</b>	-	-	-	-	-	-	-

Revenue Enhancements:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Five Year Total	Total Revenue
	-	-	-	-	-	-	-
<b>Total Revenue Enhancements:</b>	-	-	-	-	-	-	-

Revenue Funding Summary:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Five Year Total	Total Revenue
<b>City Funding</b>	-	-	-	-	-	-	-
<b>Grant Funding</b>	-	-	-	-	-	-	-
<b>Other Outside Funding</b>	-	-	-	-	-	-	-
<b>Revenue Enhancements</b>	-	-	-	-	-	-	-
<b>Total Revenue Funding:</b>	-	-	-	-	-	-	-



## Capital Improvement Program (CIP) Project Request Form

(For Projects/Equipment Costing Over \$100,000 and Estimated Useful Life of Three Years or Greater)

<b>Project Title:</b>	Town Center Colonnade		<b>Priority #</b>	
<b>Responsible Department:</b>	Utilities	<b>Program:</b>	Support Services	
<b>Project Manager:</b>	Project Manager-Support Services	<b>Project Location:</b>	Town Center	
<b>Project Category:</b>	Infrastructure	<b>Project Type:</b>	Multi-Year	
<b>Project Number:</b>	New 52115	<b>Estimated Useful Life (years):</b>	20	
<b>Criteria Type:</b>	Improve Existing Svcs/Infrastructure	<b>Projected Date of Completion:</b>	09/30/25	
<b>Funding Source/Fund Number(s):</b>	Future funding to be determined \$500,000			

BUDGETED EXPENDITURE SCHEDULE							
Project Elements:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Five Year Total	Total Project Cost
606500-Land Acquisition	-	-	-	-	-	-	-
606501-Pre-Construction	-	-	-	-	-	-	-
606502-Plan/Design/Engineering	-	50,000	-	-	-	50,000	50,000
606505-Permits	-	10,000	-	-	-	10,000	10,000
606510-Construction	-	430,000	-	-	-	430,000	430,000
606511-Furniture/Fixture/Equip.	-	-	-	-	-	-	-
606513-Landscaping	-	-	-	-	-	-	-
606514-Vehicles	-	-	-	-	-	-	-
606515-Professional Fees	-	-	-	-	-	-	-
606517-Implementation Fees	-	-	-	-	-	-	-
606519-Contract Labor	-	-	-	-	-	-	-
606520-Contingency	-	10,000	-	-	-	10,000	10,000
606810-Technical Software/Hardware	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	500,000	-	-	-	500,000	500,000

**Project Description:**  
 This project would include the design and construction of an outdoor covered walkway "colonnade" from the Main Parking Garage to the town Center City Buildings.

**Project Need/Justification/Benefits and Consequences of Delaying or Eliminating Project:**  
 South Florida is known to have frequent showers and rainstorms causing a nuisance to move from the garage to the various town center buildings. The addition of a covered walkway would serve to provide a sheltered space which connects the buildings. This would allow residents, visitors and employees to stay dry when moving between buildings.

**List of Equipment:**

Funding Narrative:	
Fiscal Year	Funding Information:

Project Title: (continued)

Public Informational Signs (formerly Monument Sign Replacement Program)

Operational Impact Anticipated? Yes  No

If yes, this section must be completed for the requested project.  
 These are the on-going costs of the project per year once fully operational.

Operational Impact Estimate: Increase/(Decrease) - Please use the attached sheet to provide supporting documentation.

Annual Operating/Maintenance Elements:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Five Year Total	Future FTE'S/Cost
No. of Additional FTE's Needed:						0.0	
Personnel Services:	-	-	-	-	-	-	-
Contract Services:	-	-	-	-	-	-	-
Fixed Costs:	-	-	-	-	-	-	-
Utility Costs:	-	-	-	-	-	-	-
Materials & Supplies:	-	-	-	-	-	-	-
Equipment:	-	-	-	-	-	-	-
Other:	-	-	-	-	-	-	-
Revenues (\$):	-	-	-	-	-	-	-
<b>Total Operational Impact Estimate:</b>	-	-	-	-	-	-	-

Fund(s) That Will Be Impacted: General Fund (001)

**REVENUE/FUNDING SCHEDULE**

City Funding:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Five Year Total	Total Revenue
General Fund-001	-	-	-	-	-	-	-
Police CIP Fund-380	-	-	-	-	-	-	-
Fire and EMS CIP Fund-381	-	-	-	-	-	-	-
Street Construction Fund-385	-	-	-	-	-	-	-
Park Development Fund-387	-	-	-	-	-	-	-
Utility Fund-410	-	-	-	-	-	-	-
CIAC Fund-414	-	-	-	-	-	-	-
Stormwater Management Fund-415	-	-	-	-	-	-	-
Fleet Maintenance Fund-503	-	-	-	-	-	-	-
Information Technology Fund-504	-	-	-	-	-	-	-
<b>Total City Funding:</b>	-	-	-	-	-	-	-

Grant Funding:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Five Year Total	Total Revenue
Federal Grant Fund-162	-	-	-	-	-	-	-
State & County Grant Fund-163	-	-	-	-	-	-	-
<b>Total Grant Funding:</b>	-	-	-	-	-	-	-

Other Outside Funding:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Five Year Total	Total Revenue
Bond Construction Fund-360/390	-	-	-	-	-	-	-
UT Constr. Bond Fund-411/413	-	-	-	-	-	-	-
G.O. Bond	-	-	-	-	-	-	-
Bank Loan	-	-	-	-	-	-	-
<b>Total Other Outside Funding:</b>	-	-	-	-	-	-	-

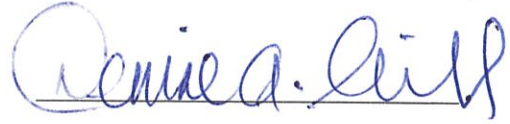
Revenue Enhancements:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Five Year Total	Total Revenue
	-	-	-	-	-	-	-
<b>Total Revenue Enhancements:</b>	-	-	-	-	-	-	-

Revenue Funding Summary:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Five Year Total	Total Revenue
City Funding	-	-	-	-	-	-	-
Grant Funding	-	-	-	-	-	-	-
Other Outside Funding	-	-	-	-	-	-	-
Revenue Enhancements	-	-	-	-	-	-	-
<b>Total Revenue Funding:</b>	-	-	-	-	-	-	-

**Certificate of Filing for an Ordinance**

CERTIFICATE OF FILING

I, Denise A. Gibbs, as City Clerk of the City of Miramar, a Florida Municipal Corporation, hereby certify that this fully executed Ordinance No. 24-06 was filed in the records of the City Clerk this 21<sup>st</sup> day of February, 2024.

A handwritten signature in blue ink that reads "Denise A. Gibbs". The signature is written in a cursive style and is positioned above a horizontal line.

Print Name: Denise A. Gibbs

Print Title: City Clerk