

Temp. Ord. No. 1821
10/9/23
11/2/23

**CITY OF MIRAMAR
MIRAMAR, FLORIDA**

ORDINANCE NO. 24-05

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF MIRAMAR, FLORIDA, APPROVING THE FIRST AMENDMENT OF THE FISCAL YEAR 2024 OPERATING AND CAPITAL IMPROVEMENT PROGRAM BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, based upon the periodic review and analysis of current budgetary commitments and obligations, the projected needs and requirements of the City and the recommendations of the City Manager, and with the concurrence of the Finance Director as to Accounting Principles, it is deemed necessary to adjust, amend, and implement the Fiscal Year 2024 Operating and Capital Improvement Program Budget; and

WHEREAS, the proposed amendment to the Fiscal Year 2024 Operating and Capital Improvement Program Budget is set forth in Exhibits "A" through "C", attached hereto and made a part hereof; and

WHEREAS, Section 2-203(a) of the City Code provides that "if during the fiscal year, revenues in excess of those estimated in the budget are available for appropriation, the City Commission may make supplemental appropriations for the year up to the amount of such excess"; and

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WHEREAS, this Ordinance will provide funds for additional new projects and unanticipated expenses, as well as for projects that have been previously approved; and

WHEREAS, the City Manager and the Management & Budget Director recommend approval of this Ordinance, providing funds for additional new projects and unanticipated expenses, as well as for projects that have been previously approved; and

WHEREAS, the City Commission deems it to be in the best interest of the citizens and residents of the City of Miramar to amend to approve the first amendment of the Fiscal Year 2024 operating and capital improvement budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF MIRAMAR, FLORIDA, AS FOLLOWS:

Section 1: That the foregoing “**WHEREAS**” clauses are ratified and confirmed as being true and correct and are made a specific part of this Ordinance.

Section 2: That it approves the amendment of the Fiscal Year 2024 Operating and Capital Improvement Program Budget as set forth in Exhibits “A” through “C”, attached hereto and made a part hereof.

Section 3: If any clause, section, or other part or application of this Ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid,

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such unconstitutional or invalid part or application shall be considered as eliminated and shall not affect the validity of the remaining portions or applications, which shall remain in full force and effect.

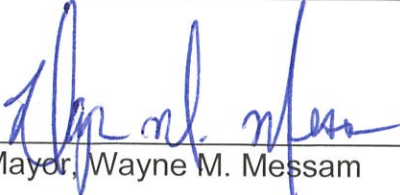
Section 4: That the appropriate City officials are authorized to do all things necessary and expedient to carry out the intent and purpose of this Ordinance.

Section 5: That this Ordinance shall take effect immediately upon its adoption on second reading.

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PASSED FIRST READING: _____ November 1, 2023

PASSED AND ADOPTED ON SECOND READING: _____ November 13, 2023

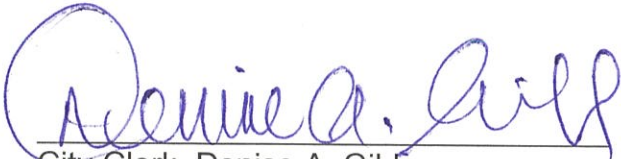


Mayor, Wayne M. Messam



Vice Mayor, Alexandra P. Davis

ATTEST:



City Clerk, Denise A. Gibbs

I HEREBY CERTIFY that I have approved
this ORDINANCE as to form:



City Attorney,
Austin Pamies Norris Weeks Powell, PLLC

<u>Requested by Administration</u>	<u>Voted</u>
Commissioner Winston F. Barnes	Yes
Commissioner Maxwell B. Chambers	Yes
Commissioner Yvette Colbourne	Yes
Vice Mayor Alexandra P. Davis	Yes
Mayor Wayne M. Messam	Yes

CITY OF MIRAMAR
EXHIBIT "A"
BUDGET REVISION
ECONOMIC DEVELOPMENT FUND (006)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
SOURCE OF FUNDS				
APPROPRIATION OF FUND BALANCE				
APPROPRIATION OF FUND BALANCE	APPROPRIATION OF FUND BALANCE	006-00-000-000-000-	399999-	\$ 1,380,000
	TOTAL APPROPRIATION OF FUND BALANCE			\$ 1,380,000
TOTAL SOURCE OF FUNDS				
				\$ 1,380,000
USE OF FUNDS				
ECONOMIC DEVELOPMENT & HOUSING				
GRANTS & AIDS	ECONOMIC INCENTIVE	006-43-432-552-041-	608250-04303	\$ 690,000
GRANTS & AIDS	ECONOMIC INCENTIVE	006-43-432-552-000-	608250-04301	690,000
	TOTAL ECONOMIC DEVELOPMENT & HOUSING			\$ 1,380,000
TOTAL USE OF FUNDS				
				\$ 1,380,000

CITY OF MIRAMAR
 EXHIBIT "B"
 BUDGET REVISION
 GENERAL FUND (001)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
USE OF FUNDS				
PUBLIC WORKS				
OPERATING EXPENSE	SUBSCRIPTIONS & MEMBERSHIPS	001-50-508-534-000-	605410-	\$ 168,400
	TOTAL PUBLIC WORKS			\$ 168,400
NON-DEPARTMENTAL				
APPROPRIATED FUND BALANCE	APPROPRIATED FUND BALANCE	001-90-000-519-000-	609990-	\$ (168,400)
	TOTAL NON-DEPARTMENTAL			\$ (168,400)
	TOTAL USE OF FUNDS			\$ -

CITY OF MIRAMAR

EXHIBIT "C"

BUDGET REVISION

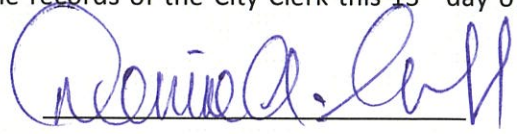
STORMWATER MANAGEMENT FUND (415)

REVENUE/EXPENSE TYPE	ACCOUNT DESCRIPTION	BUDGET LINE ITEM	BUDGET CODE NO.	AMOUNT
USE OF FUNDS				
NON-DEPARTMENTAL				
APPROPRIATED FUND BALANCE	APPROPRIATED FUND BALANCE	415-90-000-590-000-	609990-	\$ (70,000)
	TOTAL NON-DEPARTMENTAL			\$ (70,000)
CAPITAL IMPROVEMENT PROGRAM				
Purchase of a Vacuum Truck (CIP Project #54025)				
CIP	CIP-VEHICLES	415-50-800-538-000-	606514-54025	\$ 70,000
	TOTAL PURCHASE OF A VACUUM TRUCK			\$ 70,000
	TOTAL USE OF FUNDS			\$ -

Certificate of Filing for an Ordinance

CERTIFICATE OF FILING

I, Denise A. Gibbs, as City Clerk of the City of Miramar, a Florida Municipal Corporation, hereby certify that this fully executed Ordinance No. 24-05 was filed in the records of the City Clerk this 13th day of November, 2023.



Print Name: Denise A. Gibbs

Print Title: City Clerk